



Municipio de Papantla, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$76,589,038.19	\$4,229,648.83	\$80,818,687.02	\$75,735,214.77	\$75,735,214.77	\$5,083,472.25
Sindicatura	\$28,658,656.24	\$-18,671,810.62	\$9,986,845.62	\$9,898,656.30	\$9,898,656.30	\$88,189.32
Regiduría	\$22,150,666.03	\$5,686,215.49	\$27,836,881.52	\$27,813,564.66	\$27,813,564.66	\$23,316.86
Secretaría	\$13,549,257.19	\$13,390,227.91	\$26,939,485.10	\$26,708,764.56	\$26,708,764.56	\$230,720.54
Acción Social	\$6,895,827.55	\$-1,074,278.44	\$5,821,549.11	\$5,401,559.05	\$5,401,559.05	\$419,990.06
Asuntos Jurídicos	\$1,789,892.48	\$201,272.46	\$1,991,164.94	\$1,990,575.94	\$1,990,575.94	\$589.00
Gobernación	\$1,513,108.47	\$-28,098.10	\$1,485,010.37	\$1,476,969.04	\$1,476,969.04	\$8,041.33
Protección Civil	\$3,401,578.57	\$1,180,768.66	\$4,582,347.23	\$4,208,464.14	\$4,208,464.14	\$373,883.09
Registro Civil	\$6,977,017.92	\$2,645,234.74	\$9,622,252.66	\$9,614,018.38	\$9,614,018.38	\$8,234.28
Secretaría de Relaciones Exteriores	\$2,529,902.63	\$631,632.84	\$3,161,535.47	\$3,127,504.11	\$3,127,504.11	\$34,031.36
Organismo de Control Interno	\$2,704,944.41	\$265,431.31	\$2,970,375.72	\$2,948,761.98	\$2,948,761.98	\$21,613.74
DIF Municipal	\$17,800,862.97	\$694,204.96	\$18,495,067.93	\$17,193,775.61	\$17,193,775.61	\$1,301,292.32
Instituto Municipal de las Mujeres de Papantla	\$993,272.42	\$218,802.58	\$1,212,075.00	\$1,171,614.95	\$1,171,614.95	\$40,460.05
Unidad de Transparencia y Acceso a la Información	\$1,552,639.45	\$-94,392.44	\$1,458,247.01	\$1,453,347.18	\$1,453,347.18	\$4,899.83
Agentes y Sub Agentes Municipales	\$10,826,051.18	\$-8,856.38	\$10,817,194.80	\$10,800,538.74	\$10,800,538.74	\$16,656.06
Alumbrado Público	\$32,378,048.51	\$-1,674,209.08	\$30,703,839.43	\$30,513,445.59	\$30,513,445.59	\$190,393.84
Parques y Jardines	\$7,092,267.89	\$-2,951,436.04	\$4,140,831.85	\$3,572,453.71	\$3,572,453.71	\$568,378.14
Rastro	\$1,652,727.28	\$-10,095.08	\$1,642,632.20	\$1,637,681.85	\$1,637,681.85	\$4,950.35
Panteones	\$1,298,138.57	\$4,465.96	\$1,302,604.53	\$1,298,524.48	\$1,298,524.48	\$4,080.05
Limpia Pública	\$41,566,803.47	\$8,166,309.10	\$49,733,112.57	\$49,274,434.65	\$49,274,434.65	\$458,677.92
Turismo	\$4,124,785.21	\$-1,157,871.96	\$2,966,913.25	\$2,958,936.91	\$2,958,936.91	\$7,976.34
Comercio	\$2,176,148.06	\$71,369.90	\$2,247,517.96	\$2,232,586.92	\$2,232,586.92	\$14,931.04
Desarrollo Económico	\$5,370,046.12	\$1,966,319.85	\$7,336,365.97	\$6,507,154.35	\$6,507,154.35	\$829,211.62
Desarrollo Agropecuario	\$1,887,621.48	\$-194,258.42	\$1,693,363.06	\$1,515,159.85	\$1,515,159.85	\$178,203.21
Fomento Educativo	\$3,379,004.09	\$270,344.04	\$3,649,348.13	\$3,562,350.85	\$3,562,350.85	\$86,997.28
Departamento de Salud	\$965,562.96	\$31,824.47	\$997,387.43	\$919,674.92	\$919,674.92	\$77,712.51
Fomento al Deporte y Juventud	\$2,573,063.51	\$641,823.71	\$3,214,887.22	\$3,117,606.90	\$3,117,606.90	\$97,280.32
Departamento de Cultura	\$5,102,531.70	\$-1,440,801.87	\$3,661,729.83	\$3,633,359.15	\$3,633,359.15	\$28,370.68
Desarrollo Social	\$4,859,518.55	\$-375,242.28	\$4,484,276.27	\$3,826,112.04	\$3,826,112.04	\$658,164.23
Dirección de Obras Públicas	\$337,920,895.34	\$10,589,694.45	\$348,510,589.79	\$337,825,189.37	\$337,825,189.37	\$10,685,400.42

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$3,134,141.36	\$-72,706.21	\$3,061,435.15	\$2,911,982.85	\$2,911,982.85	\$149,452.30	
Seguridad Pública Municipal	\$55,461,526.37	\$-6,662,838.73	\$48,798,687.64	\$48,575,301.22	\$48,575,301.22	\$223,386.42	
Centro de Seguridad Ciudadana y Prevención del Delito	\$619,114.73	\$82,415.37	\$701,530.10	\$692,627.99	\$692,627.99	\$8,902.11	
Ingresos	\$6,503,446.74	\$-866,168.22	\$5,637,278.52	\$5,546,690.22	\$5,546,690.22	\$90,588.30	
Egresos	\$1,535,435.79	\$-170,433.28	\$1,365,002.51	\$1,359,618.17	\$1,359,618.17	\$5,384.34	
Catastro	\$3,407,698.32	\$21,829.27	\$3,429,527.59	\$3,411,697.02	\$3,411,697.02	\$17,830.57	
Fundo Legal	\$2,199,980.01	\$231,962.21	\$2,431,942.22	\$2,366,683.40	\$2,366,683.40	\$65,258.82	
Contabilidad	\$2,120,251.73	\$308,930.27	\$2,429,182.00	\$2,403,203.01	\$2,403,203.01	\$25,978.99	
Adquisiciones y Bienes Patrimoniales	\$64,404,770.23	\$37,975,312.61	\$102,380,082.84	\$93,625,423.59	\$93,625,423.59	\$8,754,659.25	
Tesorería Municipal	\$42,066,725.54	\$-11,782,810.37	\$30,283,915.17	\$29,564,297.33	\$29,564,297.33	\$719,617.84	
Recursos Humanos	\$2,082,569.27	\$1,364,353.44	\$3,446,922.71	\$3,302,813.56	\$3,302,813.56	\$144,109.15	
Informática	\$3,386,207.19	\$216,868.58	\$3,603,075.77	\$3,581,454.38	\$3,581,454.38	\$21,621.39	
<b>Total del Gasto</b>	<b>\$837,201,745.72</b>	<b>\$43,850,955.49</b>	<b>\$881,052,701.21</b>	<b>\$849,279,793.69</b>	<b>\$849,279,793.69</b>	<b>\$31,772,907.52</b>	



*[Handwritten signatures in blue ink]*

DR-CELESTINO PINO GUEVARA  
PRESIDENTE MUNICIPAL  
GOBIERNO MUNICIPAL 2022 - 2025  
**Presidencia**

LIG-ZARIBERNANDEZ GÓMEZ  
PAPANTLA  
GOBIERNO MUNICIPAL 2022 - 2025  
**Industria**  
TRANSFORMANDO A PAPANTLA JUNTOS

C.P. FRANCISCO JIMENEZ MACEDO  
REGIDOR PRIMERO  
PAPANTLA  
GOBIERNO MUNICIPAL 2022 - 2025  
**Registros y Timera**  
TRANSFORMANDO A PAPANTLA JUNTOS

L.A.E. ANA ELENA TRÚJILLO FLORES  
TESORERA MUNICIPAL  
PAPANTLA  
GOBIERNO MUNICIPAL 2022 - 2025  
**Tesorería**  
TRANSFORMANDO A PAPANTLA JUNTOS