



Municipio de Papantla, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de septiembre de 2025
 (PESOS)



Concepto		Egresos						
		Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio	
III.	Total de Egreso (III = I + II)	\$837,201,745.72	\$19,062,615.10	\$856,264,360.82	\$513,217,236.42	\$513,217,236.42	\$343,047,124.40	
I.	Gasto No Etiquetado	\$352,992,126.72	\$37,338,905.63	\$390,331,032.35	\$263,806,404.19	\$263,806,404.19	\$126,524,628.16	
II.	Gasto Etiquetado	\$484,209,619.00	-\$18,276,290.53	\$465,933,328.47	\$249,410,832.23	\$249,410,832.23	\$216,522,496.24	
1.	Ayuntamiento							
1.1.	Cabildo							
1.1.1.	Presidencia Municipal	\$60,439,038.19	\$6,951,734.92	\$67,390,773.11	\$57,790,709.79	\$57,790,709.79	\$9,600,063.32	
1.1.2.	Sindicatura	\$28,658,656.24	-\$12,821,981.33	\$15,836,674.91	\$4,768,657.80	\$4,768,657.80	\$11,068,017.11	
1.1.3.	Regiduría	\$22,150,666.03	\$133,526.26	\$22,284,192.29	\$17,068,333.15	\$17,068,333.15	\$5,216,259.14	
1.1.4.	Secretaría del Ayuntamiento							
1.1.4.1.	Secretaría	\$13,549,257.19	\$9,957,091.72	\$23,506,348.91	\$18,387,099.44	\$18,387,099.44	\$5,119,249.47	
1.1.4.2.	Acción Social	\$6,895,827.55	\$164,046.89	\$7,059,874.44	\$3,508,557.36	\$3,508,557.36	\$3,551,317.08	
1.1.4.3.	Asuntos Jurídicos	\$1,789,892.48	\$19,480.00	\$1,809,372.48	\$1,222,925.90	\$1,222,925.90	\$586,446.58	
1.1.4.4.	Gobernación	\$1,513,108.47	\$200,000.00	\$1,713,108.47	\$1,025,682.18	\$1,025,682.18	\$687,426.29	
1.1.4.5.	Protección Civil	\$3,401,578.57	\$745,164.76	\$4,146,743.33	\$2,518,931.89	\$2,518,931.89	\$1,627,811.44	
1.1.4.6.	Registro Civil	\$6,977,017.92	\$462,229.19	\$7,439,247.11	\$5,509,004.39	\$5,509,004.39	\$1,930,242.72	
1.1.4.7.	Secretaría de Relaciones Exteriores	\$2,529,902.63	\$346,551.14	\$2,876,453.77	\$1,769,142.27	\$1,769,142.27	\$1,107,311.50	
1.1.5.	Órgano de Control Interno	\$2,704,944.41	\$129,399.05	\$2,834,343.46	\$1,929,824.98	\$1,929,824.98	\$904,518.48	
1.1.6.	Órganos Auxiliares							
1.1.6.1.	DIF Municipal	\$17,800,862.97	\$882,059.71	\$18,682,922.68	\$11,106,559.32	\$11,106,559.32	\$7,576,363.36	
1.1.6.2.	Instituto Municipal de las Mujeres de Papantla	\$953,272.42	\$104,929.43	\$1,058,201.85	\$767,248.68	\$767,248.68	\$330,953.17	
1.1.6.3.	Unidad de Transparencia y Acceso a la Información	\$1,552,639.45	\$74,024.24	\$1,626,663.69	\$917,705.52	\$917,705.52	\$708,958.17	
1.1.6.4.	Agentes y Sub Agentes Municipales	\$10,926,051.18	\$0.00	\$10,926,051.18	\$8,071,886.25	\$8,071,886.25	\$2,754,164.93	
1.2.	Administración Pública Municipal							
1.2.1.	Presidente Municipal							
1.2.1.1.	Alumbrado Público	\$29,378,048.51	-\$475,221.01	\$28,902,827.50	\$20,483,601.80	\$20,483,601.80	\$8,419,225.70	
1.2.1.2.	Parques y Jardines	\$7,062,267.89	\$77,200.99	\$7,139,468.88	\$2,420,835.60	\$2,420,835.60	\$4,748,633.28	
1.2.1.3.	Rastro	\$1,652,727.28	\$0.00	\$1,652,727.28	\$1,130,146.08	\$1,130,146.08	\$522,581.20	
1.2.1.4.	Panteones	\$1,298,138.57	\$0.00	\$1,298,138.57	\$696,652.44	\$696,652.44	\$601,486.13	
1.2.1.5.	Asesores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.6.	Limpia Pública	\$22,192,003.47	\$3,471,550.85	\$25,663,554.32	\$18,878,507.77	\$18,878,507.77	\$6,785,046.55	
1.2.2.	Desarrollo Económico							
1.2.2.1.	Turismo	\$4,124,785.21	-\$1,552,537.46	\$2,572,247.75	\$1,800,900.32	\$1,800,900.32	\$771,347.43	
1.2.2.2.	Comercio	\$2,176,148.06	\$10,349.40	\$2,186,497.46	\$1,435,732.14	\$1,435,732.14	\$750,765.32	
1.2.2.3.	Desarrollo Económico	\$5,370,046.12	\$2,806,916.95	\$8,176,963.08	\$3,657,302.14	\$3,657,302.14	\$4,519,660.94	
1.2.2.4.	Desarrollo Agropecuario	\$1,887,621.48	\$15,783.35	\$1,903,404.83	\$1,002,566.64	\$1,002,566.64	\$900,838.19	
1.2.3.	Desarrollo social							
1.2.3.1.	Fomento Educativo	\$3,379,004.09	\$91,887.94	\$3,470,902.03	\$2,207,754.91	\$2,207,754.91	\$1,263,147.12	
1.2.3.2.	Departamento de Salud	\$965,562.96	\$106,120.31	\$1,071,683.27	\$627,750.88	\$627,750.88	\$443,932.39	
1.2.3.3.	Fomento al Deporte y Juventud	\$2,573,063.51	\$171,421.58	\$2,744,485.09	\$1,860,797.21	\$1,860,797.21	\$883,687.88	

