



Municipio de Papantla, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$76,589,038.19	\$-9,198,265.08	\$67,390,773.11	\$57,790,709.79	\$57,790,709.79	\$9,600,063.32
Sindicatura	\$28,658,656.24	\$-10,864,277.33	\$17,794,378.91	\$5,801,979.80	\$5,801,979.80	\$11,992,399.11
Regiduría	\$22,150,666.03	\$133,926.26	\$22,284,592.29	\$17,068,333.15	\$17,068,333.15	\$5,216,259.14
Secretaría	\$13,549,257.19	\$9,957,091.72	\$23,506,348.91	\$18,387,099.44	\$18,387,099.44	\$5,119,249.47
Acción Social	\$6,895,827.55	\$164,046.89	\$7,059,874.44	\$3,508,557.36	\$3,508,557.36	\$3,551,317.08
Asuntos Jurídicos	\$1,789,892.48	\$19,480.00	\$1,809,372.48	\$1,222,925.90	\$1,222,925.90	\$586,446.58
Gobernación	\$1,513,108.47	\$200,000.00	\$1,713,108.47	\$1,025,682.18	\$1,025,682.18	\$687,426.29
Protección Civil	\$3,401,578.57	\$745,164.76	\$4,146,743.33	\$2,518,931.89	\$2,518,931.89	\$1,627,811.44
Registro Civil	\$6,977,017.92	\$1,762,229.19	\$8,739,247.11	\$6,159,004.39	\$6,159,004.39	\$2,580,242.72
Secretaría de Relaciones Exteriores	\$2,529,902.63	\$346,551.14	\$2,876,453.77	\$1,769,142.27	\$1,769,142.27	\$1,107,311.50
Organo de Control Interno	\$2,704,944.41	\$129,399.05	\$2,834,343.46	\$1,929,824.98	\$1,929,824.98	\$904,518.48
DIF Municipal	\$17,800,862.97	\$882,059.71	\$18,682,922.68	\$11,106,559.32	\$11,106,559.32	\$7,576,363.36
Instituto Municipal de las Mujeres de Papantla	\$993,272.42	\$104,929.43	\$1,098,201.85	\$767,248.68	\$767,248.68	\$330,953.17
Unidad de Transparencia y Acceso a la Información	\$1,552,639.45	\$74,024.24	\$1,626,663.69	\$917,705.52	\$917,705.52	\$708,958.17
Agentes y Sub Agentes Municipales	\$10,826,051.18	\$-	\$10,826,051.18	\$8,071,886.25	\$8,071,886.25	\$2,754,164.93
Alumbrado Público	\$32,378,048.51	\$4,424,778.99	\$36,802,827.50	\$23,563,234.18	\$23,563,234.18	\$13,239,593.32
Parques y Jardines	\$7,092,267.89	\$77,200.99	\$7,169,468.88	\$2,420,835.60	\$2,420,835.60	\$4,748,633.28
Rastro	\$1,652,727.28	\$-	\$1,652,727.28	\$1,130,146.08	\$1,130,146.08	\$522,581.20
Panteones	\$1,298,138.57	\$-	\$1,298,138.57	\$696,652.44	\$696,652.44	\$601,486.13
Limpia Pública	\$41,566,803.47	\$3,848,750.85	\$45,415,554.32	\$32,046,507.77	\$32,046,507.77	\$13,369,046.55
Turismo	\$4,124,785.21	\$-1,552,537.46	\$2,572,247.75	\$1,800,900.32	\$1,800,900.32	\$771,347.43
Comercio	\$2,176,148.06	\$10,349.40	\$2,186,497.46	\$1,435,732.14	\$1,435,732.14	\$750,765.32
Desarrollo Económico	\$5,370,046.12	\$2,806,916.96	\$8,176,963.08	\$3,657,302.14	\$3,657,302.14	\$4,519,660.94
Desarrollo Agropecuario	\$1,887,621.48	\$15,783.35	\$1,903,404.83	\$1,002,566.64	\$1,002,566.64	\$900,838.19
Fomento Educativo	\$3,379,004.09	\$91,897.94	\$3,470,902.03	\$2,207,754.91	\$2,207,754.91	\$1,263,147.12
Departamento de Salud	\$965,562.96	\$106,120.31	\$1,071,683.27	\$627,750.88	\$627,750.88	\$443,932.39
Fomento al Deporte y Juventud	\$2,573,063.51	\$171,421.58	\$2,744,485.09	\$1,860,797.21	\$1,860,797.21	\$883,687.88
Departamento de Cultura	\$5,102,531.70	\$153,212.06	\$5,255,743.76	\$2,384,051.47	\$2,384,051.47	\$2,871,692.29
Desarrollo Social	\$4,859,518.55	\$49,959.70	\$4,909,478.25	\$2,478,479.90	\$2,478,479.90	\$2,430,998.35
Dirección de Obras Públicas	\$337,920,895.34	\$4,204,455.11	\$342,125,350.45	\$184,014,217.47	\$184,014,217.47	\$158,111,132.98
Dirección de Desarrollo Urbano, Medio Ambiente y Ecología	\$3,134,141.36	\$3,157.18	\$3,137,298.54	\$1,946,497.67	\$1,946,497.67	\$1,190,800.87
Seguridad Pública Municipal	\$55,461,526.37	\$-2,247,678.98	\$53,213,847.39	\$33,032,511.72	\$33,032,511.72	\$20,181,335.67
Centro de Seguridad Ciudadana y Prevención del Delito	\$619,114.73	\$-33.29	\$619,081.44	\$444,998.14	\$444,998.14	\$174,083.30

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Ingresos	\$6,503,446.74	\$-192,920.57	\$6,310,526.17	\$3,601,093.24	\$3,601,093.24	\$2,709,432.93
Egresos	\$1,535,435.79	\$134,614.51	\$1,670,050.30	\$828,138.92	\$828,138.92	\$841,911.38
Catastro	\$3,407,698.32	\$6,195.49	\$3,413,893.81	\$2,209,773.81	\$2,209,773.81	\$1,204,120.00
Fundo Legal	\$2,199,980.01	\$30,965.24	\$2,230,945.25	\$1,409,943.12	\$1,409,943.12	\$821,002.13
Contabilidad	\$2,120,251.73	\$129,180.76	\$2,249,432.49	\$1,514,312.27	\$1,514,312.27	\$735,120.22
Adquisiciones y Bienes Patrimoniales	\$64,404,770.23	\$23,269,658.57	\$87,674,428.80	\$54,361,459.06	\$54,361,459.06	\$33,312,969.74
Tesorería Municipal	\$42,066,725.54	\$-12,145,435.62	\$29,921,289.92	\$10,292,259.41	\$10,292,259.41	\$19,629,030.51
Recursos Humanos	\$2,082,569.27	\$1,262,624.33	\$3,345,193.60	\$2,003,858.96	\$2,003,858.96	\$1,341,334.64
Informática	\$3,386,207.19	\$-52,382.28	\$3,333,824.91	\$2,199,870.03	\$2,199,870.03	\$1,133,954.88
Total del Gasto	\$837,201,745.72	\$19,062,615.10	\$856,264,360.82	\$513,217,236.42	\$513,217,236.42	\$343,047,124.40



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DR. CELESTINO PINO GUEVARA
PRESIDENTE MUNICIPAL
PAPANTLA
GOBIERNO MUNICIPAL 2022 - 2025
Presidencia

LIC. ZADI HERNÁNDEZ GÓMEZ
SINDICA-UNICA
PAPANTLA
GOBIERNO MUNICIPAL 2022 - 2025
Sindicatura

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C.P. FRANCISCO JIMENEZ MACEDO
REGIDOR PRIMERO
PAPANTLA
GOBIERNO MUNICIPAL 2022 - 2025
Regiduría Primera

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L.A.E. ANA ELENA TRUJILLO FLORES
TESORERA MUNICIPAL
PAPANTLA
GOBIERNO MUNICIPAL 2022 - 2025
Tesorería